

## Ikhtisar Data Keuangan | Financial Highlight

(Dalam Milyar Rupiah kecuali Jumlah Saham yang Beredar dan Laba (Rugi) Neto per Saham Dasar)  
(In billion Rupiah, except for Basic Earnings (Loss) per Share and number of outstanding Shares)

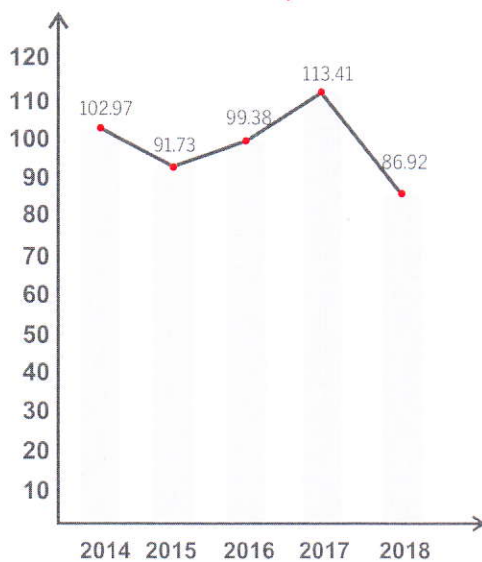
Information Keterangan	2018	2017	2016	2015	2014*)
Penjualan Neto Netto Sales	86.92	113.41	99.38	91.73	102.97
Laba (Rugi) Kotor Gross Profit	18.81	29.03	17.90	18.4	20.53
Laba (Rugi) Usaha Operating Profit	0.17	11.46	1.49	2.83	6.92
Laba (Rugi) Komprehensif Comprehensive Income (Loss)	3.15	2.49	-4.36	25.42	-1.15
Modal Kerja Bersih Netto Equity	81.32	77.96	64.56	60.64	56.8
Laba (Rugi) Neto per Saham Dasar **) Netto Profit per Share	(0.87)	7.95	0.36	-94.21	36.43
Jumlah Aset Total Asset	154.09	149.42	139.81	133.83	100.32
Jumlah Liabilitas Total Liabilities	59.44	57.92	50.80	40.46	32.37
Jumlah Ekuitas Equity	94.65	91.50	89.01	93.37	67.95
Jumlah Saham Total Shares	276,000,000	276,000,000	276,000,000	138,000,000	138,000,000

\*) Disajikan kembali

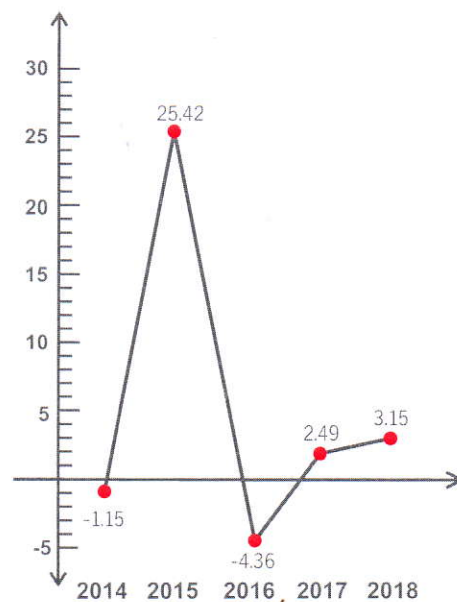
\*\*) Laba (rug)i) neto per saham dasar dihitung berdasarkan jumlah saham yang beredar pada masing-masing tahun dengan menggunakan metode rata-rata tertimbang

Income per Share are computed by dividing income by the weighted-average number of shares outstanding

Tabel Penjualan Bersih | Netto Sales Table



Tabel Laba (Rugi) Komprehensif |  
Comprehensive Income (Loss) Table



## Rasio Keuangan | Financial Ratio

Keterangan Information	2018	2017	2016	2015	2014 *)
<b>Rasio Pertumbuhan (%) Growth Ratio (%)</b>					
Penjualan Neto Netto Sales	14.12	14.12	8.34	(10.92)	3.98
Laba (Rugi) Kotor Gross Profit	62.19	62.19	(2.72)	(10.38)	(13.88)
Laba (Rugi) Usaha Operating Profit	666.58	666.58	(47.19)	(59.10)	(41.01)
Laba (Rugi) Komprehensif Comprehensive Income (Loss)	(15706)	(15706)	(117.16)	(2.310.43)	(116.52)
Jumlah Aset Total Assets	6.87	6.87	4.47	33.40	0.40
Jumlah Ekuitas Equity	2.80	2.80	(4.67)	3741	(1.66)
<b>Rasio Usaha (%) Profit Ratio (%)</b>					
Laba (Rugi) Kotor terhadap Penjualan Neto Gross Profit Ratio	25.60	25.60	18.01	20.06	22.38
Rugi (Rugi) Usaha terhadap Penjualan Neto Operating Profit Ratio	10.10	10.10	1.50	3.09	7.54
Laba (Rugi) Komprehensif terhadap Penjualan Neto Comprehensive Income (Loss) Ratio	2.19	2.19	(4.39)	27.71	(1.25)
Laba (Rugi) Usaha terhadap Jumlah Ekuitas Gross Profit to Equity	12.52	12.52	1.68	3.03	7.41
Laba (Rugi) Komprehensif terhadap Jumlah Ekuitas Return to Equity	2.72	2.72	(4.90)	27.23	(1.23)
Laba (Rugi) Komprehensif terhadap Jumlah Aset Return to Assets	1.67	1.67	(3.12)	18.99	(1.15)
<b>Rasio Keuangan (%) Financial Ratio (%)</b>					
Aktiva Lancar Terhadap Liabilitas Lancar Current Ratio	7.29	7.29	5.35	5.74	7.90
Jumlah Liabilitas terhadap Jumlah Ekuitas Debts to Equity	0.63	0.63	0.57	0.43	0.48
Jumlah Liabilitas terhadap Jumlah Aset Debts to Total Assets	0.39	0.39	0.36	0.30	0.32

\*) Disajikan kembali

## Informasi Saham | Share Information

Tahun Year	Triwulan Quarterly	Harga Saham Stock			Jumlah Saham Diperdagangkan Share Volume	Kapitalisasi Pasar * Market capitalization *	
		Tertinggi Highest	Terendah Lowest	Penutupan Closing		Tertinggi Highest	Terendah Lowest
2017	I	147	110	117	6.514.500	40.572.000.000	30.360.000.000
	II	260	111	167	109.678.700	71.760.000.000	30.636.000.000
	III	190	158	169	14.147.000	52.440.000.000	43.608.000.000
	IV	200	160	171	8.205.700	55.200.000.000	44.160.000.000
2018	I	240	167	200	10.637.100	66.240.000.000	46.092.000.000
	II	240	174	200	15.806.600	66.240.000.000	48.024.000.000
	III	220	160	198	16.978.300	60.720.000.000	44.160.000.000
	IV	326	170	284	12.172.900	89.976.000.000	46.920.000.000

\*) Dalam Rupiah \*) In IDR

Pada 23 Agustus 2016, Perseroan melakukan proses korporasi berupa pemecahan Nilai Nominal Saham dari IDR 500,- menjadi IDR 250 per saham, sehingga jumlah saham beredar perseroan berubah dari 138.000.000 saham menjadi 276.000.000 saham

On August 23<sup>rd</sup>, 2016, The Company has a corporate action i.e stock split of the share from IDR 500,- to be IDR 250,- therefore total the company share has been doubled from 138.000.000 shares to be 276.000.000.

